

## Primary Sports Funding Objectives and Expenditure 2017 to 2018 report.

Item / Project	Objectives	No. of Pupils Involved	Cost	Spent	Expected Outcome	Current Impact	Autumn	Spring	Summer
PPM Meetings	To attend target setting meetings with TLR team leaders.	116	£5000	£1170	Effective data management.	Data is being collected and awaiting deadline of 23 <sup>rd</sup> Feb and w/b 26 <sup>th</sup> Feb PPM meetings to then follow and analysis of data on 5 <sup>th</sup> March.			
Lower School access to sport in the Community.	Opportunities for students to experience integrating with sport in the community including OAA activities otherwise not accessed whilst onsite. (Timbuk2 and Jolly Jungles for Lower School).	78	£450 £98	£194 Allocated/ spent to date	Students will be accessing the community and be able to experience a different environment whilst physically exerting.	Only 2 Classes have attended Jolly Jungles to date. GR to continue to support Lower School groups			
Additional engagement and learning resources <i>To enhance the resources and curriculum for PMLD students</i>	To train staff and invest in new resources which allow further access to the MOVE curriculum.	38	£500	£0	Staff will be up skilled and the current long term plan will be adjusted to fit the student's needs to enable effective progress with in PE. SBe has attended the training.	This has come out of the training budget and there money will be reallocated to funding the lighting system which will be a fantastic teaching tool with PMLD PE and to use in conjunction with MOVE curriculum.			
Additional staffing resources  <i>Fixture secretary</i>	To continue to have a large fixture/ competition calendar engaging students in additional sporting opportunities outside of their PE lesson time.	116	£1,700	£1,700	100% of pupils will participate (by July 2018) in at least 1 additional sporting opportunity.	100% of pupils have accessed 1 additional provision. The team is now aiming for a new target of 2 per class.			
Additional engagement and learning resources <i>Cluster groups, school</i>	Continue to develop cluster groups and create intra cluster fixtures, competitions and sports	116	£800	£0	For pupils to participate in Bike days for middle and lower school, Inter PE and	MSKSm, MSHM and MSNJ have had 2 sessions of bikes currently.			

<i>links and sports coaches.</i>	days.				Inter Swim competitions.			
Additional Teaching resources	Ipads for each PE staff member to record students' progress, document fixtures and allow instant student feedback and analysis of performance.	116	<b>£1600</b>	£1427.40	To use as an assessment tool to support the teaching in PE.	PE assessment is uploaded onto the ipads and are being actively used to record class evidence on 2 Build a profile App to track and show excellent progress.		
Additional engagement and learning resources <i>Sporting affiliation</i>	To allow entry into several sporting competitions and fixtures across the borough.	116	<b>£560</b>	£560	Increasing the opportunity for student to experience and compete in fixtures. Schools Sports Partnership membership (£360) Youth Sport Trust membership (£200)	KS to attend Active Literacy. DH attended Wembley Conference. Access to up to date information on Year 6 Swimming recommendations and Primary sports trust through YST. Access and attended multiple sports fixtures and borough events.		
Additional engagement and learning resources <i>Equipment/ resources</i>	Continue to add and replace wider range of equipment for activities, sports and to use for intra-fixtures.	116	<b>£300</b>	£65.57	To invest in sports equipment and replace smaller items used in lessons.	Timers in all PE areas to assist teaching.		
Additional engagement and learning resources	Incorporation of speakers sounds system and sensory lights. In the sports hall for more accessible lessons. Similar to the swimming pool. Sports Dome curtain to segregate 2 spaces.	116	<b>£5,000</b>	1427.00	To go towards potential implementation of sound system in the PE sports hall	Dividing net is in place and has ensured that 2 classes can use the space at once, this is already in use with 3 lessons.		
PE Teacher training	Level 5 Training for LH.	116	<b>£995</b>	£995	Up skilling members of staff to enable effective teaching and management.	LH is attending Level 5 Training and DH is supporting him with this.		
<i>Trampolining</i>	To make use of existing equipment and resources/courses for rebound therapy.	116	<b>£500</b>	£440	Rebound Therapy- Up-skilling members of staff to be able to give provision for	Completed. Looking forward: Date tbc for Rebound day in sports hall.		

					rebound therapy.			
Additional engagement and learning resources. <i>Swimming equipment</i>	To maintain and replace some equipment in the swimming pool, providing students with effective swimming lessons. Allow access to Panathlon competitions.	116	<b>£300</b>	£0	Students will have the full experience of sensory journey for PMLD students and Aquatics lessons.	Planning for PMLD sensory journey from swimming team.		
Structure boards	To incorporate standard coloured structure boards in the Dome so that students can move to and from each activity.	116	<b>£2,514.61</b>	£500	Students that require matching cards, symbols and objects of reference from one activity to the next to make in class transitioning easier and more effective across the school facilities.	Pictures and images have been liaised with SALT team and sent to signing company to quote. Balance remaining of £2014.61 will be reallocated to sound and lighting with in the sports hall.		
		116	£16820 + £3497.61 from 16/17 = £20,317. 61	£7978.97				

116 Primary Pupils – Initial 16 = 82x £10 = £1820 + £16,000 = £16,820

2016/17 carryover of funding = £3,497.61.

**Total Amount: £20,317.61**