

Primary Sports Funding Objectives and Expenditure 2017 to 2018 report.

Item / Project	Objectives	Number of Pupils Involved	Cost	Expected Outcome
Planning for Progress Meetings	To set targets with the tracking and intervention team To ensure all lessons are planned with differentiation To raise attainment in PE	98	£5250	90% or above of pupils make good to excellent progress in PE
Lower School access to sport in the Community.	Opportunities for students to experience integrating with sport in the community including OAA activities otherwise not accessed whilst onsite. (Timbuk2 and Jolly Jungles for ASC and SLD Students)	70	£450 £98	Students are able to access the community and be able to experience different types of physical environments.
Additional engagement and learning resources <i>To enhance the resources and curriculum for PMLD students</i>	To train staff and invest in new resources which allow further access to the MOVE curriculum (PMLD Students).	18	£500	Staff to be up skilled and the current long term plan is adjusted to fit the student's needs to show progress.
Additional staffing resources <i>Fixture secretary</i>	To continue to have a large fixture/competition calendar engaging students in additional sporting opportunities outside of their PE lesson time.	98	£1,700	100% of students have participated in at least 1 additional sporting opportunity.
Additional engagement and learning resources <i>Cluster groups, school links and sports coaches.</i>	Continue to develop cluster groups and create intra cluster fixtures, competitions and sports days.	98	£800	Students have participated in Bike days for middle and lower school, Inter PE and Inter Swim competitions.
Additional Teaching resources	Ipads for each PE staff member to record students' progress, document fixtures and allow instant student feedback and analysis of performance.	98	£1600	To assess and moderate the progress made by the students in PE more effectively.
Additional engagement and learning resources <i>Sporting affiliation</i>	To allow entry into several sporting competitions and fixtures across the borough.	98	£560	To increase the opportunity for students to experience and compete in fixtures. Trinity school is part of the Schools Sports Partnership membership (£360) and the Youth Sport Trust membership (£200)
Additional engagement and learning resources <i>Equipment/ resources</i>	Continue to add and replace wider range of equipment for activities, sports and to use for intra-fixtures.	98	£300	To invest in sports equipment and replace smaller items used in lessons.

Additional engagement and learning resources	Incorporation of speakers sounds system and sensory lights. In the sports hall for more accessible lessons. Sports Dome curtain to segregate 2 spaces.	98	£5,000	To create a more stimulating and structured environment for the teaching of PE
PE Teacher training	Level 5 Training for LH.	98	£995	To up skill a member of staff to further develop their teaching practice.
<i>Trampolining</i>	To make use of existing equipment and resources/courses for rebound therapy.	98	£250	To up skill a member of staff in the teaching of rebound Therapy
Additional engagement and learning resources. <i>Swimming equipment</i>	To maintain and replace some equipment in the swimming pool, providing students with effective swimming lessons. Allow access to Panathlon competitions.	98	£300	Students have experienced a sensory journey and have accessed some Aquatics lessons.
Structure boards	To invest in standard coloured structure boards in the Dome so that students can move to and from each activity with ease.	98	£2,514.61	Students that require colour matching cards from one activity to the next to make in class transitioning easier and more effective.
		98	£16820 + £3497.61 from 16/17 = £20,317.61	

98 Primary Pupils – Initial 16 = $82 \times £10 = £1820 + £16,000 = £16,820$

2016/17 carryover of funding = £3,497.61.