

Primary Sports Funding Objectives and Expenditure 2016 to 2017 Final Report.

Item / Project	Objectives	Number of Pupils Involved	Cost	Spent	Outcome
Lower School access to sport in the Community.	Opportunities for students to experience integrating with sport in the community including OAA activities otherwise not accessed whilst onsite. (Timbuk2 and Jolly Jungles for Lower School)	78	£500 £330	£380	Students have accessed the community and been able to experience different environments whilst physically exerting.
Additional engagement and learning resources <i>To experience sports/ physical activity outside of the school</i> <i>PMLD competition</i>	To provide all PMLD classes with intra sporting competitions and give all classes a set of Kurling stones to use when they wish.	16	£700	£592.46	Kurling League competition – all PMLD students took part in the Inter-Kurling League between September-December 2016. Boccia Equipment was ordered and sensory objects for PE PMLD Lessons.
Additional staffing resources <i>Fixture secretary</i>	To continue to have a large fixture/ competition calendar engaging students in additional sporting opportunities outside of their PE lesson time.	125	£1,700	£1,700	100% of pupils have participated or will have participated (June 2017) in at least 1 additional sporting opportunity.
Additional engagement and learning resources <i>Cluster groups and school links.</i>	Continue to develop cluster groups and create intra cluster fixtures, competitions and sports days. To bring in external specialist coaches. To give students extended sporting opportunities delivered by expert coaches and athletes.	125	£2700	£1238.96	Middle and Lower School groups had the opportunity to experience Fencing, Climbing, Gymnastics, Bike days to maintain interest and access. Inter PE and Inter Swim have successfully been implemented.
Additional engagement and learning resources <i>Sporting affiliation</i>	To allow entry into several sporting competitions and fixtures across the borough.	125	£500	£545	Increasing the opportunity for student to experience and compete in fixtures. SSP membership(360) YST membership (£185 increased from original £160)
Additional engagement and learning resources <i>Equipment/ resources</i>	Continue to add and replace wider range of equipment for activities, sports and to use for intra-fixtures.	125	£1190	£1300.73	Gymnastics mats, CD player, Basketballs, camera. Invested in equipment to enable great teaching.
Additional engagement and learning resources <i>Develop Dining Hall as a PE working area.</i>	To develop the dining hall area to be a suitable working area for lower school PE lessons. Building up a base of resources that can be easily transported to and from the dining hall for lessons.	125	£700	£435.24	The Dining hall is now a usable working PE area we will continue to develop the resources to ensure great teaching.

<i>Trampolining</i>	To make use of existing equipment and resources/courses for rebound therapy.	125	£300	£0	Rebound Therapy- Up-skilling members of staff to be able to give provision for rebound therapy.
Additional engagement and learning resources. <i>Swimming equipment</i>	To maintain and replace some equipment in the swimming pool, providing students with effective swimming lessons. Allow access to Panathlon competitions.	125	£270	£0	Students will have the full experience of sensory journey for PMLD students and Aquatics lessons this will be spent next year.
		125	£8500 + £1190 from 15/16 = £9690	£6192.39	

From the current Primary Sports Funding Budget there is a remainder of £3,497.61. Areas of allocation are outlined above.

Pupils in Lower School and Middle School have all achieved a minimum of three provisions this is above the expected target of one per class (please see Class Provision 2016-2017 sheets attached).

Please find below money to be carried over for next year:

£300 for Trampolining due to being lack of courses available this year to attend.

£270 for Swimming Equipment or access to Panathlon Events.

£2927.61 Additional Learning resources with the potential of ipad purchases for members of the PE team to analyse and improve students' performance. Along with next year's money we hope to have discussions as to looking into the provision of music systems into the Sports Hall.